



ABSTRACT

Agriculture – Implementation of Project proposals of Department of Horticulture and Plantation Crops under Rashtriya Krishi Vikas Yojana -RAFTAAR 2020-2021 - Administrative and financial sanction accorded– Orders – Issued.

AGRICULTURE (AP1) DEPARTMENT

திருவள்ளூர் ஆண்டு 2051, சார்வரி வருடம், ஆடி 20-ஆம் நாள்

G.O.(2D).No.136

Dated: 04.08.2020

Read:

1. Government letter No.4200/AP1/2020-1, Agriculture Department, dated 09.03.2020.
2. The Government of India, Ministry of Agriculture and Farmers Welfare, Department of Agriculture, Cooperation & Farmers Welfare, Letter F.Nos. 1-24/2020-RKVY/1, 2 and 3, dated 05.06.2020.
3. The Director of Horticulture and Plantation Crops, letter No.GOI/21649/2019, dated 15.06.2020.
4. The Executive Director, Tamil Nadu Watershed Development Agency, letter No.4140/TAWDEVA/NADP/2019, dated 22.06.2020.

ORDER:

During the Budget session 2020-21, the following announcements were made by the Hon'ble Chief Minister under Rule 110 of the Tamil Nadu Legislative Assembly and by the Hon'ble Minister for Agriculture respectively:-

“நடப்பு ஆண்டில், இயற்கைப் பண்ணைய முறையில் கீரை வகைகள், தக்காளி, கத்திரி, வெண்டை, முட்டைகோஸ் மற்றும் காலிப்ளவர் போன்ற காய்கறிப் பயிர்களை சாகுபடி செய்யும் முறையினை விவசாயிகளிடையே பிரபலப்படுத்தி ஊக்குவிக்க, 15 கோடி ரூபாய் நிதி ஒதுக்கப்படும்”

மற்றும்

“தமிழ்நாடு மக்களுக்கு தொடர்ந்து வெங்காயம் கிடைக்கும் வகையில், வெங்காய சாகுபடிப் பரப்பையும் உற்பத்தியையும் அதிகரிப்பதற்கு, 2020-2021 ஆம் ஆண்டில் ஐந்து கோடி ரூபாய் மதிப்பில் திட்டம் செயல்படுத்தப்படும்”.

2. In the letter 1st read above, the 18th State Level Sanctioning Committee meeting of Rashtriya Krishi Vikas Yojana held on 26.02.2020, has approved the project proposals to the tune of Rs.435.056 Crore under Rashtriya Krishi Vikas Yojana for the year 2020-21.

3. In the letters 2nd read above, the Government of India, have allocated a sum of Rs.164.13 Crore for the year 2020-2021 as 1st instalment of Central Share for the year 2020-2021 for Rashtriya Krishi Vikas Yojana in the funding pattern of 60:40 between the Central and the State Governments. By adding the corresponding 40% State share of Rs.109.42 crore, the total allocation is worked out to Rs.273.55 crore. Government of India released a sum of Rs.82.05 crore [(General – Rs.59.50 Crore) + (SCSP - Rs.21.40 Crore) + (TSP - Rs.1.15 Crore)] as 1st instalment for the year 2020-2021. By adding the 40% State share of Rs.54.70 crore the total release for the 1st instalment worked out to Rs.136.75 crore.

4. Based on the Government of India release, the Director of Horticulture and Plantation Crops, has sent the prioritized project proposals to the Government with a request to accord administrative sanction for a sum of Rs.25.588 Crore and financial sanction for a sum of Rs.12.794 crore under Rashtriya Krishi Vikas Yojana - 2020-2021 as 1st instalment to implement the following projects including announcements:-

(Rs.in lakh)

S. No.	Title of the Project	P.P. No.	Amount approved by the SLSC for 2020-21	Downsized Allocation	1 st instalment
1.	Establishment of Contemporary Vegetable nurseries in State Horticulture Farms	18.18	410.50	200.00	100.00
2.	Mass production of Bio-control agents in State Horticulture Farms	18.19	125.50	100.00	50.00
3.	Promotion of Organic cultivation in Greens, Tomato, Bhendi, Brinjal, Cabbage and Cauliflower	18.20	2000.00	1000.00	500.00
4.	Onion Development Programme – Onion area expansion	18.21	300.00	300.00	150.00
5.	Assistance for supporting structures in Horticultural crops	18.22	850.00	850.00	425.00
6.	Installation of seed processing machineries in State Horticulture Farms	18.23	108.80	108.80	54.40
	Total		3794.80	2558.80	1279.40

5. In the letter 4th read above, the Executive Director, Tamil Nadu Watershed Development Agency has prioritised and recommended the proposals of the Director

of Horticulture and Plantation Crops for sanction of funds for Rs.12.794 crore for implementation of the above projects.

6. In pursuance of the announcements made by the Hon'ble Chief Minister and by the Hon'ble Minister for Agriculture, the proposal of the Director of Horticulture and Plantation Crops has been examined by the Government. After careful examination the Government accord administrative sanction for a sum of Rs.25.5880 Crore (Rupees Twenty five crore fifty eight lakh and eighty thousand only) and financial sanction for a sum of Rs.12.7940 Crore (Rupees Twelve Crore Seventy Nine Lakh and Forty thousand only) as 1st instalment for implementation of the PP.Nos.18.18, 18.19, 18.20, 18.21, 18.22 and 18.23 to the Director of Horticulture and Plantation Crops, under Rashtriya Krishi Vikas Yojana for the year 2020-2021 subject to the condition that under no circumstances any deviation from the decision of the State Level Sanctioning Committee is permitted. The funding pattern of the scheme is 60:40 sharing basis between the Central and State Governments.

7. The amount sanctioned in the para.6 above shall be debited to the Heads of account and the targets annexed to this order.

8. Necessary additional funds of Rs.76,54,000/- will be provided in Revised Estimate / Final Modified Appropriation 2020-2021. Pending provision of such funds, the Director of Horticulture and Plantation Crops is authorized to draw and disburse the amount sanctioned in para.6 above to the concerned. However, the expenditure shall be brought to the notice of the Legislature by Specific Inclusion in the Supplementary Estimate 2020-2021. The Director of Horticulture and Plantation Crops is directed to include this expenditure while sending the Budget proposal for Revised Estimate / Final Modified Appropriation 2020-2021 and also to send necessary explanatory notes for including the above expenditure in the Supplementary Estimates 2020-2021 to Government in Finance (BG-I / Agri) Department at the appropriate time without fail.

9. The Director of Horticulture and Plantation Crops is permitted to fix the physical target based on the need and potential of the districts. Necessary relaxation of quarterly funds shall be given to the Director of Horticulture and Plantation Crops for the effective implementation of the schemes in time.

10. The Director of Horticulture and Plantation Crops should personally oversee and ensure the technical, quality control and reasonableness of rates and estimates of the implementation of the schemes.

11. The Director of Horticulture and Plantation Crops shall observe the comments / suggestions of State Level Sanctioning Committee while implementing the projects.

12. The Director of Horticulture and Plantation Crops is directed to follow the respective operational guidelines while implementing the schemes.

13. The Tamil Nadu Watershed Development Agency which is the Nodal Agency, in consultation with the Head of Departments' to prescribe benchmarks for outcomes, milestones with time lines and monitor the outcomes through RDMIS to ensure that they are adhered to by the implementing departments.

14. The Executive Director, Tamil Nadu Watershed Development Agency is requested to send the monthly progress report to the Government of India, in the

prescribed format by 10th of the subsequent month under intimation to this Government without fail.

15. This order issues with the concurrence of the finance Department vide its U.O.No.21600/Fin(Agri)/2020, dated 03.08.2020 and Additional Sanction Ledger No.287 (Two hundred and eighty seven).

(BY ORDER OF THE GOVERNOR)

GAGANDEEP SINGH BEDI,
AGRICULTURAL PRODUCTION COMMISSIONER AND
PRINCIPAL SECRETARY TO GOVERNMENT

To

The Director of Horticulture and Plantation Crops, Chennai -5.

The Director of Agriculture, Chennai - 5.

The Chief Engineer (Agricultural Engineering), Chennai -35.

The Commissioner of Agricultural Marketing & Agri-Business, Chennai -32.

The Director of Seed Certification & Organic Certification, Coimbatore-13.

The Director of Sugar, Chennai-35.

The Executive Director, Tamil Nadu Watershed Development Agency, Chennai-32.

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,
Department of Agriculture, Cooperation & Farmers Welfare, Krishi Bhavan,
New Delhi -110 001.

The Secretary, Government of India, Ministry of Agriculture and Farmers Welfare,
Department of Animal Husbandry, Krishi Bhawan, New Delhi -110 001.

The Adviser (Agriculture), Planning Commission, Government of India, Yojana
Bhawan, Sansad Marg, New Delhi-110 001.

The Professor and Head (CPME), National Institute of Rural Development, Ministry
of Rural Development, Government of India, Rajendra Nagar, Hyderabad- 500 030.

The Principal Secretary to Government, Animal Husbandry, Dairying and Fisheries
Department, Chennai-9.

The Member-Secretary, State Planning Commission, Chennai-5

All District Collectors.

The Pay and Accounts Officer, Chennai - 8/ Chennai - 35/ Chennai -1.

The Treasury Officer / Sub-Treasury Officer concerned.

The Principal Accountant General, (AE / Audit) Chennai - 18.

✓ The Principal Accountant General (G&SSA), Chennai - 18.

The Principal Accountant General (E&RSA), Chennai - 18.

The Resident Audit Officer, O/o Principal Accountant General (General and Social
Sector Audit), Chennai - 9.

Copy to:


The Senior Private Secretary to the Agricultural Production Commissioner and
Principal Secretary to Government, Chennai - 9.

The Finance (Agri / BG.I / B.G.II) Department, Chennai - 9.

The connected file No.9442/AP1/2020.

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Under Secretary to Government
Agriculture Department
Secretariat, Chennai-600 009

24/8/20

Annexure-I

NADP 2020-21 projects

S. No	Name of the Project	P.P. No.	Unit	Phy	Fin (in lakh)
1	Establishment of Contemporary Vegetable nurseries in State Horticulture Farms	18.18	nos	4	200.00
2	Mass production of Bio-control agents in SHFs	18.19	nos	4	100.00
3	Promotion of Organic cultivation in Greens, Tomato, Bhendi, Brinjal, Cabbage & Cauliflower	18.20			
3.1	Incentives for Organic cultivation		Ha	18351	690.00
3.2	Assistance for certification charges		nos	60000	300.00
3.3	Organic demonstration centre in SHFs		nos	8	10.00
	Sub-total				1000.00
4	Onion Development Programmme - Onion area expansion	18.21	Ha	1500	300.00
5	Assistance for Supporting structures in Horticulture crops	18.22			
5.1	Pandal		Ha	400	800.00
5.2	Staking		Ha	200	50.00
	Sub-total			600	850.00
6	Installation of seed processing machineries in SHFs	18.23	nos	10	108.80
	Total				2558.80

GAGANDEEP SINGH BEDI,
AGRICULTURAL PRODUCTION COMMISSIONER AND
PRINCIPAL SECRETARY TO GOVERNMENT

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SECTION OFFICER

ANNEXURE -II

(G.O (2D) No.136, Agriculture (AP1) Department, dated 04.08.2020)

For Project proposal No:18.20 (Promotion of Organic cultivation in Greens, Tomato, Bhendi, Brinjal, Cabbage and Cauliflower), 18.21 (Onion Development Programme - Onion area expansion) and 18.22 (Assistance for Supporting structures in Horticultural crops)

(Rs. In lakh)

Sl. No	Category	Detailed head	AAP allocated amount	Amount sanctioned
1	General	2401-00-Crop Husbandry-119 – Horticulture and Vegetable Crops – Schemes shared between State and Centre – UE – National Agriculture Development Programme (NADP-RKVY)–Horticulture Department- 311 Subsidies- 01- Individual based subsidy (Old DPC 2401-00-119-UE-1118) (IFHRMS DPC 2401-00-119-UE-31101)	1720.00	860.00
2	SCSP	2401-00-Crop Husbandry-793–Special central assistance for Scheduled Caste component plan–Schemes shared between State and Centre – UO – National Agriculture Development Programme (NADP-RKVY) under Special component plan-Horticulture Department- 311 Subsidies- 01 Individual Based Subsidy (Old DPC 2401-00-793-UO-1110) (IFHRMS DPC 2401-00-793-UO-31101)	408.50	204.25
3	TSP	2401-00-Crop Husbandry-794 – Special central assistance for Tribal Sub plan – schemes shared between State and Centre - UO- National Agriculture Development Programme (NADP-RKVY)–Horticulture Department-311 Subsidies- 01 Individual Based Subsidy (Old DPC 2401-00-794-UO-1118) (IFHRMS DPC 2401-00-794-UO-31101)	21.50	10.75
		Total (A)	2150.00	1075.00

(Rupees Ten Crore and Seventy Five Lakh only)

For Project proposal No:18.18 (Establishment of Contemporary Vegetable nurseries in State Horticulture Farms), 18.19 (Mass production of Bio-control agents in State Horticulture Farms) and 18.23 (Installation of seed processing machineries in State Horticulture Farms)

(Rs.in lakh)

Sl. No	Category	Detailed head	AAP allocated amount	Amount proposed in 1 st spell
1	General	4401-00-Capital outlay on Crop Husbandry-119 –Horticulture and Vegetable Crops – schemes shared between State and Centre - UA- Construction work under National Agricultural Development Programme (NADP-RKVY)–Horticulture Department – 416 Major works – 01 Major works. (IFHRMS DPC: 4401-00-119-UA-41601) (Old DPC: 4401-00-119-UA-1603)	266.46	133.23
2	SCSP	4401-00-Capital outlay on Crop Husbandry-793 –Special Central Assistance for Scheduled Castes Component Plan – Schemes shared between State and Centre – UB – National Agriculture Development Programme (NADP-RKVY)–Horticulture Department – 416 Major works – 01 Major works. (IFHRMS DPC: 4401-00-793-UB-41601) (Old DPC: 4401-00-793- UB-1603)	136.62	68.31
3	TSP	4401-00-Capital outlay on Crop Husbandry-794 –Special Central Assistance for Tribal Sub Plan – Schemes shared between State and Centre – UB – National Agriculture Development Programme (NADP-RKVY)–Horticulture Department – 416 Major works – 01 Major works. (IFHRMS DPC: 4401-00-794-UB-41601) (Old DPC: 4401-00-794- UB-1601)	5.72	2.86
		Total (B)	408.80	204.40

(Rupees Two Crore Four lakh and Forty Thousand only)

Grand Total (A+B=1075.0+204.4) = Rs.1279.40 lakh

(Rupees Twelve Crore Seventy Nine lakh Forty Thousand only)

GAGANDEEP SINGH BEDI,
AGRICULTURAL PRODUCTION COMMISSIONER AND
PRINCIPAL SECRETARY TO GOVERNMENT

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SECTION OFFICER

Nityamand Joti
4/12/2020
4/12/20

